North Fremont Cemetery Maint. District	
Approved Budget	
Budget Worksheet 2024-2025	
Expenses	2024-2025
Salaries, Wages & Benefits	$ 55,700.00
Pumping & Office Power	$ 3,500.00
Equipment repair & supplies	$ 12,000.00
Fuel	$ 4,500.00
Machine Hire	$ 4,000.00
Insurance	$ 4,500.00
Misc. & Office	$ 1,220.00
Advertising & Election	$ 200.00
Capital Improvement & Equipment	$ 15,000.00
Property Acquisition/Development	$ 57,570.00
Operating Total	$ 158,190.00
Income & Funding Sources	
Tax Levy	$ 72,502.00
Age Equip. & Property Tax Replacement	$ 2,300.00
Opening/Closing Service	$ 8,500.00
Interest & Misc.	$ 200.00
Levy Carryover	$ 67,188.00
Plot Sales Current	$ 7,000.00
Plot Sales Fund	$ 500.00
Total Income & Funding sources	$ 158,190.00